

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2022
 Current Dates: 7/1/2022 - 7/31/2022
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	116.00	\$1,230.93	1	422,476.31	\$487,317.11	262	\$0.00	0.00%
A2a - Residential Coordinated Delivery	220,816.00	\$1,216,506.76	495	452,403.00	\$1,550,966.13	923	\$11,489,844.77	13.50%
A2b - Residential Conservation Services (RCS)	0.00	\$79,549.80	426	0.00	\$111,328.33	540	\$1,760,000.00	6.33%
A2c - Residential Retail	134,536.22	\$363,025.91	580	862,736.78	\$3,267,221.13	3,977	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$235,916.32	107	0.00	\$1,501,084.03	776	\$0.00	0.00%
Res Subtotal	355,468.22	\$1,896,229.72	1,609.00	1,737,616.09	\$6,917,916.73	6,478	\$13,249,844.77	
Res % of Total	15.77%	78.78%	86.41%	22.43%	61.26%	84.64%	45.73%	
B1a - Income Eligible Coordinated Delivery	49,873.95	\$66,975.28	0	465,820.98	\$1,858,133.86	399	\$3,510,800.75	52.93%
IE Subtotal	49,873.95	\$66,975.28	0.00	465,820.98	\$1,858,133.86	399	\$3,510,800.75	
IE % of Total	2.21%	2.78%	0.00%	6.01%	16.45%	5.21%	12.12%	
C1a - C&I New Buildings & Major Renovations	40,213.67	\$2,708.65	5	140,747.83	\$11,658.83	8	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$3,685.50	3	0.00	\$24,541.25	6	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	191,747.02	\$219,902.38	74	1,935,617.22	\$1,875,973.33	376	\$12,213,754.57	15.36%
C2a - C&I Existing Building Retrofit - Municipal	18,523.00	\$38,286.25	1	220,353.07	\$218,243.07	27	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,598,326.28	\$179,235.69	170	3,247,667.18	\$385,928.25	360	\$0.00	0.00%
C&I Subtotal	1,848,809.97	\$443,818.47	253.00	5,544,385.30	\$2,516,344.73	777	\$12,213,754.57	
C&I % of Total	82.02%	18.44%	13.59%	71.56%	22.28%	10.15%	42.15%	
Total	2,254,152.14	\$2,407,023.47	1,862	7,747,822.37	\$11,292,395.32	7,654	\$28,974,400.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.